

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Professional Engineers and Professional Land Surveyors safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.							
FY 2005 Original Appropriation							
3.00 FY 2005 Original Appropriation: HB 762							
Dedicated	3.00	194,900	224,100	3,000	0	0	422,000
Total	3.00	194,900	224,100	3,000	0	0	422,000
Appropriation Adjustments							
4.21 HB 805 One-Time Salary Increase: One-time salary increases provided to state employees per HB 805 are reflected here.							
Dedicated	0.00	1,500	0	0	0	0	1,500
Total	0.00	1,500	0	0	0	0	1,500
4.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805.							
Dedicated	0.00	(200)	(300)	0	0	0	(500)
Total	0.00	(200)	(300)	0	0	0	(500)
FY 2005 Total Appropriation							
Dedicated	3.00	196,200	223,800	3,000	0	0	423,000
Total	3.00	196,200	223,800	3,000	0	0	423,000
FY 2005 Estimated Expenditures							
Dedicated	3.00	196,200	223,800	3,000	0	0	423,000
Total	3.00	196,200	223,800	3,000	0	0	423,000
Base Adjustments							
8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45.							
Dedicated	0.00	0	300	0	0	0	300
Total	0.00	0	300	0	0	0	300
8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805. Removal of one-time funding for a computer and printer.							
Dedicated	0.00	(1,300)	0	(3,000)	0	0	(4,300)
Total	0.00	(1,300)	0	(3,000)	0	0	(4,300)
FY 2006 Base							
Dedicated	3.00	194,900	224,100	0	0	0	419,000
Total	3.00	194,900	224,100	0	0	0	419,000

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Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance, reduced costs of unemployment insurance, and Division of Human Resources fees. Increases related to the change in the Public Employee's Retirement System are not included in this recommendation.							
Dedicated	0.00	2,200	0	0	0	0	2,200
Total	0.00	2,200	0	0	0	0	2,200
10.21 General Inflation Adjustments: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Replacement Items: Provide one-time funding for the replacement of a desktop computer and printer.							
Dedicated	0.00	0	0	3,000	0	0	3,000
Total	0.00	0	0	3,000	0	0	3,000
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	(500)	0	0	0	(500)
Total	0.00	0	(500)	0	0	0	(500)
10.45 Risk Management Fee Charge: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(200)	0	0	0	(200)
Total	0.00	0	(200)	0	0	0	(200)
10.61 Salary Multiplier: The Governor recommends a compensation increase of 1% to be distributed based on merit. No adjustment to the pay line is recommended.							
Dedicated	0.00	1,600	0	0	0	0	1,600
Total	0.00	1,600	0	0	0	0	1,600
10.64 27th Payroll: Provide for the costs of one additional pay period in the fiscal year. This situation occurs every eleven years due to the difference in timing between two-week pay periods, a 365-day calendar, and additional days for leap years.							
Dedicated	0.00	6,700	0	0	0	0	6,700
Total	0.00	6,700	0	0	0	0	6,700
10.71 External Nonstandard Adjustments: This decision unit provides one-time funding for a new phone system that will be needed at a new office location in Boise.							
Dedicated	0.00	0	0	5,000	0	0	5,000
Total	0.00	0	0	5,000	0	0	5,000

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FY 2006 Total Maintenance							
Dedicated	3.00	205,400	223,200	8,000	0	0	436,600
Total	3.00	205,400	223,200	8,000	0	0	436,600
FY 2006 Gov's Recommendation							
Dedicated	3.00	205,400	223,200	8,000	0	0	436,600
Total	3.00	205,400	223,200	8,000	0	0	436,600